

Amendments to House Bill No. 2  
Reference Copy

Requested by Senator Carol Williams

For the House Free Conference Committee

Prepared by Kris Wilkinson  
April 7, 2011 (12:38pm)

1. Page B-5, line 4.

**Strike:** "60,935,780 62,484,898" [general fund FY 12 FY 13]

**Insert:** "61,187,138 62,736,256" [general fund FY 12 FY 13]

**Strike:** "160,421,396 160,163,011" [federal special fund FY 12 FY 13]

**Insert:** "160,913,481 160,645,331" [federal special fund FY 12 FY 13]

- END -

Explanation - DPHHS included reductions in the statutorily required plan to reduce base expenditures of general fund by 5% that the Joint Appropriation Subcommittee on Health and Human Services adopted. This amendment restores the 5% reductions for Medicaid personal assistance services by increasing general fund by \$251,358 each year of the biennium and increasing federal funds by \$492,085 in FY 2012 and \$482,320 in FY 2013 in the Senior and Long-term Care Division. The amendment restores the reduction of homemaker tasks for daily meal preparation affecting an estimated 979 individuals receiving Medicaid personal assistance services.